

## Performance Dashboard

<b>Local Unit Name: City of Rockford</b>
<b>Local Unit Code: 412070</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$569	\$585	↑ 2.8%	Negative
Fund Balance as % of annual General Fund expenditures	57.2%	57.9%	↑ 1.2%	Positive
Unfunded pension liability, as a % of annual General Fund revenue. The City does not have any OPEB liability	97%	96%	↓ -1.5%	Positive
Debt burden per capita	\$504	\$401	↓ -20.3%	Positive
Percentage of road funding provided by the General Fund	5.1%	38.7%	↑ 652.9%	Neutral
Ratio of pensioners to employees	1.48	1.45	↓ -2.2%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	28%	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	3	1	↓ -60.6%	Positive
Property crimes per thousand	17	11	↓ -33.7%	Positive
Traffic injuries or fatalities	35	23	↓ -34.3%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.10	2.10	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.6%	5.5%	↓ -1.9%	Neutral
Acres of parks per thousand residents	21.0	21.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral