

Performance Dashboard

Local Unit Name: City of Rockford
Local Unit Code: 412070

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$722	\$709	↓ -1.8%	Positive
Fund Balance as % of annual General Fund expenditures	41.4%	40.2%	↓ -3.0%	Negative
Unfunded pension liability, as a % of annual General Fund revenue. The City does not have any OPEB liability	84%	86%	↑ 2.5%	Negative
Debt burden per capita	\$825	\$722	↓ -12.5%	Positive
Percentage of road funding provided by the General Fund	69.8%	33.6%	↓ -51.9%	Neutral
Ratio of pensioners to employees	1.45	1.41	↓ -2.4%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	28%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	11	8	↓ -27.3%	Positive
Traffic injuries or fatalities	23	21	↓ -8.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.10	2.10	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.4%	6.3%	↑ 43.3%	Neutral
Acres of parks per thousand residents	11.6	11.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral